

NIVEL	ESTABLECIMIENTO	PAPELERIA	MOVILIDAD	SERVICIOS	CONBUSTIBLE	SERVICIO DE INTERNET	MATERIAL DE LIMPIEZA	
II - 1	Hospital San Javier de Bellavista	S/. 350.00	S/. 500.00	S/. 1,500.00	S/. 1,500.00	S/. 200.00	S/. 300.00	S/. 15,674.26
I - 4	C.S. Morro Solar	S/. 350.00	S/. 2,000.00	S/. 2,700.00	S/. 2,000.00	S/. 589.00	S/. 250.00	S/. 4,350.00
I - 4	C.S. Pucara	S/. 350.00	S/. 2,000.00	S/. 2,000.00	S/. 2,000.00	S/. 589.00	S/. 250.00	
I - 4	C.S. San Ignacio	S/. 350.00	S/. 2,000.00	S/. 2,500.00	S/. 2,000.00	S/. 513.72	S/. 250.00	
<b>4 EESS</b>		<b>S/. 1,400.00</b>	<b>S/. 6,500.00</b>	<b>S/. 8,700.00</b>	<b>S/. 7,500.00</b>	<b>S/. 1,891.72</b>	<b>S/. 1,050.00</b>	<b>S/. 27,041.72</b>

3134,85

513.72

2784.85

S/.		569,000.00		S/.		456,789.00		S/.		234,567.00		S/.		125,467.00	
Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL										
II - 1	Hospital de Apoyo " San Javier de Bellavista"	S/.	7,841.69	S/.	7,841.69	S/.	15,683.38	S/.	31,366.75						
<b>A-CLAS Morro Solar Nº 01</b>															
I - 4	C.S. Morro Solar	S/.	7,841.69	S/.	7,841.69	S/.	15,683.38	S/.	31,366.75						
I - 3	C.S. Fila Alta	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				1		
I - 1	P.S. Las Naranjas	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Chamaya	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Palma Central	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Vaillio	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. San Martin de Porres	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Montegrande	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Chambamontera Nº 02</b>															
I - 1	P.S. Tabacal	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Vista Alegre de Zonanga	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 3	C.S. Chambamontera	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				2		
I - 1	P.S. Granadillas	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Puente Zonanga	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Magllanal Nº 03</b>															
I - 3	C.S. Magllanal	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				3		
I - 1	P.S. Cascarilla	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Alto Vista Alegre	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Loma santa	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. San Jose de Alianza														
I - 1	P.S. Rinconada Lajeña														
<b>A-CLAS Huabal Nº 04</b>															
I - 3	C.S. Huabal	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				4		
I - 1	P.S. San Francisco de Asis	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. La Esperanza	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 2	P.S. Huaco	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Corazón de Jesús	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Santa Rosa de Huabal	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Cajones														
<b>A-CLAS Las Pirias Nº 05</b>															
I - 3	C.S. Las Pirias de Jaén	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				5		
I - 2	P.S. Rumibamba	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Pucara Nº 06</b>															
I - 4	C.S. Pucara	S/.	7,841.69	S/.	7,841.69	S/.	15,683.38	S/.	31,366.75						
I - 1	P.S. Cuyca	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Colasay Nº 07</b>															
I - 3	C.S. Colasay	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				6		
I - 2	P.S. Cedro Pasto	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Ahuyaca	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Pomahuaca Nº 08</b>															
I - 3	C.S. Pomahuaca	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				7		
I - 1	P.S. Mangaypa	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Colaguay														
I - 1	P.S. Yambolon														
<b>A-CLAS Sallique Nº 09</b>															
I - 3	C.S. Sallique	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				8		
I - 1	P.S. Mazin	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Saulaca	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. La Unión	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Palambe	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
I - 1	P.S. Chalanmache	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS San Felipe Nº 10</b>															
I - 3	C.S. San Felipe	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				9		
I - 1	P.S. Piquijaca	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						
<b>A-CLAS Ambato Tamborapa Nº 11</b>															
I - 3	C.S. Ambato Tamborapa	S/.	1,543.20	S/.	1,543.20	S/.	3,086.41	S/.	6,172.82				10		
I - 2	P.S. Rosario de Chingama	S/.	1,077.33	S/.	1,077.33	S/.	2,154.67	S/.	4,309.33						

Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL	
I - 1	P.S. Vista Alegre de Chingama	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. San Pedro de Perico	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	11
I - 1	P.S. La Guayaba	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Cruce Shumba Nº 12</b>						
I - 3	C.S. Cruce Shumba	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	12
I - 1	P.S. Shumba Alto	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Canana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Augustin	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Huallape	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. El Triunfo de Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	13
I - 3	C.S. Zapotal	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	14
<b>A-CLAS Santa Rosa Nº 13</b>						
I - 3	C.S. Santa Rosa	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	15
I - 3	C.S. Puenteccillos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	16
I - 1	P.S. Puyaya	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Montango	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Shumbana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Cochalan Nº 14</b>						
I - 3	C.S. Cochalan	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	17
I - 1	P.S. San José del Alto	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Angash	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	18
I - 1	P.S. Huahuaya	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Peña Blanca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Antonio	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Rejo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Pindo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Pedro	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Tabaconas Nº 15</b>						
I - 3	C.S. Tamborapa Pueblo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	19
I - 3	C.S. Churuyacu	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	20
I - 3	C.S. Panchia	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	21
I - 1	P.S. Tabaconas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Linderos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Bermeja	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Carmen Cautivo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Guayabal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Charape	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Chontali Nº 16</b>						
I - 3	C.S. Chontali	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	22
I - 1	P.S. Pachapiriana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 2	P.S. Hualatan	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tabacal de Chontali	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Chunchuquillo Nº 17</b>						
I - 3	C.S. Chunchuquillo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	23
I - 1	P.S. San Lorenzo de Barbasco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Palo Blanco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tambillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Los Cedros de Colasay	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS La Coipa Nº 18</b>						
I - 3	C.S. La Coipa	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	24
I - 3	C.S. Rumipite	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	25
I - 1	P.S. La Lima de la Coipa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vergel	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Llano Grande	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pacaypite	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Huacora	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Francisco de la Coipa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Buenos Aires	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Las Cidras	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vira Vira	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vista Florida	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Loma Larga	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	

Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL	
<b>A-CLAS Chirinos Nº 19</b>						
I - 3	C.S. Chirinos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	26
I - 3	C.S. Las Pirias de Chirinos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	27
I - 1	P.S. Higueron	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tablon	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Lambayeque	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Santa Rosa					
<b>A-CLAS San Ignacio Nº 20</b>						
I - 4	C.S. San Ignacio	S/. 7,841.69	S/. 7,841.69	S/. 15,683.38	S/. 31,366.75	
I - 3	C.S. Bajo Ihuamaca	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	28
I - 1	P.S. La Jalquilla	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Peringos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Nueva Esperanza	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Martin	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Antonio	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chinchiquilla	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Francisco Bolognesi	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chamanal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Alto Tambillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Miraflores	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Puerto San Francisco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Huabo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Yandiluz	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Nueve de Octubre	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Namballe Nº 21</b>						
I - 3	C.S. Namballe	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	29
I - 1	P.S. La Balsa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 2	P.S. Cesara	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chimara	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pampa Verde	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Unión de Namballe	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS San José De Lourdes Nº 22</b>						
I - 1	P.S. Supayacu	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. San José de Lourdes	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	30
I - 1	P.S. Pacay	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Apangoya	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	31
I - 3	C.S. Huaranguillos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	32
I - 2	P.S. Naranjos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Dorado del Oriente	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Yararahue	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	33
I - 1	P.S. Puerto Chinchipe	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Diamante	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Calabozo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. 07 de Agosto	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	34
I - 1	P.S. Nuevo Trujillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Potrero Grande	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Frontera San Francisco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Huarango Nº 23</b>						
I - 3	C.S. Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	35
I - 3	C.S. Puerto Ciruelo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	36
I - 3	C.S. El Porvenir de Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	37
I - 3	C.S. Huarandoza	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	38
I - 1	P.S. Huadullo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Lima de Huarango	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pisaguas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Miraflores	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Gosen	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	

NIVEL	ESTABLECIMIENTO	SERVICIO DE						MATERIAL DE	
		PAPELERIA	MOVILIDAD	SERVICIOS	CONBUSTIBLE	INTERNET	LIMPIEZA		
I-1	P.S. Las Naranjas	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	1
I-1	P.S. Chamaya	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	2
I-1	P.S. Palma Central	S/. 120.00	S/. 400.00	S/. 900.00	S/. 500.00	S/.	-	S/. 280.00	3
I-1	P.S. Valillo		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	4
I-1	P.S. San Martin de Porres		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	5
I-1	P.S. Montegrande		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	6
I-1	P.S. Tabacal		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	7
I-1	P.S. Vista Alegre de Zonanga		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	8
I-1	P.S. Granadillas		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	9
I-1	P.S. Puente Zonanga		S/. 400.00	S/. 900.00	S/. 500.00	S/.	-	S/. 280.00	10
I-1	P.S. Cascarilla		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	11
I-1	P.S. Alto Vista Alegre	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	12
I-1	P.S. Loma santa	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	13
I-1	P.S. San Jose de Alianza	S/. 120.00	S/. 400.00	S/. 900.00	S/. 500.00	S/.	-	S/. 280.00	14
I-1	P.S. Rinconada Lajeña	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	15
I-1	P.S. San Francisco de Asis	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	16
I-1	P.S. La Esperanza	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	17
I-2	P.S. Huaco	S/. 120.00	S/. 400.00	S/. 1,000.00	S/. 500.00	S/.	-	S/. 280.00	18
I-1	P.S. Corazón de Jesús	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		19
I-1	P.S. Santa Rosa de Huabal	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		20
I-1	P.S. Cajones	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		21
I-1	P.S. Rumibamba	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		22
I-1	P.S. Cuyca	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		23
I-2	P.S. Cedro Pasto	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		24
I-1	P.S. Ahuyaca	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		25
I-1	P.S. Mangaypa	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		26
I-1	P.S. Colaguay	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		27
I-1	P.S. Yambolon	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		28
I-1	P.S. Mazin	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		29
I-1	P.S. Saulaca	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-		30
I-1	P.S. La Union	S/. 120.00	S/. 400.00	S/. 900.00	S/. 500.00	S/.	-		31
I-1	P.S. Palambe	S/. 120.00	S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	32
I-1	P.S. Chalanmache		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	33
I-1	P.S. Piquijaca		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	34
I-2	P.S. Rosario de Chingama		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	35
I-1	P.S. Vista Alegre de Chingama		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	36
I-1	P.S. La Guayaba		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	37
I-1	P.S. Shumba Alto		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	38
I-1	P.S. Canana		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	39
I-1	P.S. San Augustin		S/. 400.00	S/. 850.00	S/. 500.00	S/.	-	S/. 280.00	40
I-1	P.S. Huallape		S/. 400.00	S/. 900.00	S/. 500.00	S/.	-	S/. 280.00	41
I-1	P.S. Puyaya		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	42
I-1	P.S. Montango		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	43
I-1	P.S. Shumbana		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	44
I-1	P.S. San José del Alto	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	45
I-1	P.S. Huahuaya	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	46
I-1	P.S. Peña Blanca	S/. 120.00	S/. 400.00	S/. 900.00	S/. 600.00	S/.	-	S/. 280.00	47
I-1	P.S. San Antonio	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	48
I-1	P.S. El Rejo	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		49
I-1	P.S. El Pindo	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		50
I-1	P.S. San Pedro	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		51
I-1	P.S. Tabaconas	S/. 120.00	S/. 400.00	S/. 900.00	S/. 600.00	S/.	-		52
I-1	P.S. Linderos	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		53
I-1	P.S. La Bermeja	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		54
I-1	P.S. Carmen Cautivo	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		55
I-1	P.S. Guayabal	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		56
I-1	P.S. Charape	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		57
I-1	P.S. Pachapiriana	S/. 120.00	S/. 400.00	S/. 900.00	S/. 600.00	S/.	-		58
I-2	P.S. Hualatan	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		59
I-1	P.S. Tabacal de Chontali		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	60
I-1	P.S. San Lorenzo de Barbasco		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	61
I-1	P.S. Palo Blanco		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	62
I-1	P.S. Tambillo		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	63
I-1	P.S. Los Cedros de Colasay		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	64
I-1	P.S. La Lima de la Coipa		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	65
I-1	P.S. Vergel		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	66
I-1	P.S. Llano Grande		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	67
I-1	P.S. Pacaypite		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	68
I-1	P.S. Huacora		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	69
I-1	P.S. San Francisco de la Coipa		S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	70
I-1	P.S. Buenos Aires	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	71
I-1	P.S. Las Cidras	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	72
I-1	P.S. Vira Vira	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	73
I-1	P.S. Vista Florida	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	74
I-1	P.S. Loma Larga	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-	S/. 280.00	75
I-1	P.S. Higueron	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		76
I-1	P.S. Tablon	S/. 120.00	S/. 400.00	S/. 850.00	S/. 600.00	S/.	-		77



NIVEL	ESTABLECIMIENTO	SERVICIO DE MATERIAL DE												
		PAPELERIA	MOVILIDAD	SERVICIOS	CONBUSTIBLE	INTERNET	LIMPIEZA							
I - 3	C.S. Fila Alta	S/.	300.00	S/.	1,000.00	S/.	1,200.00	S/.	1,500.00	S/.	200.00	S/.	300.00	1
I - 3	C.S. Chambamontera	S/.	300.00	S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	-	S/.	300.00	2
I - 3	C.S. Magllanal	S/.	300.00	S/.	2,000.00	S/.	950.00	S/.	1,500.00	S/.	300.00	S/.	300.00	3
I - 3	C.S. Huabal			S/.	500.00	S/.	950.00	S/.	1,000.00	S/.	300.00	S/.	300.00	4
I - 3	C.S. Las Pirias de Jaén			S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	200.00	S/.	300.00	5
I - 3	C.S. Colasay			S/.	500.00	S/.	950.00	S/.	1,000.00	S/.	200.00	S/.	300.00	6
I - 3	C.S. Pomahuaca			S/.	800.00	S/.	950.00	S/.	1,500.00	S/.	250.00	S/.	300.00	7
I - 3	C.S. Sallique			S/.	400.00	S/.	950.00	S/.	1,500.00	S/.	200.00	S/.	300.00	8
I - 3	C.S. San Felipe			S/.	400.00	S/.	950.00	S/.	1,500.00	S/.	200.00	S/.	300.00	9
I - 3	C.S. Ambato Tamborapa			S/.	1,200.00	S/.	950.00	S/.	1,000.00	S/.	200.00	S/.	300.00	10
I - 3	C.S. San Pedro de Perico	S/.	300.00	S/.	350.00	S/.	950.00	S/.	500.00	S/.	-	S/.	300.00	11
I - 3	C.S. Cruce Shumba	S/.	300.00	S/.	600.00	S/.	950.00	S/.	1,000.00	S/.	200.00	S/.	300.00	12
I - 3	C.S. El Triunfo de Huarango	S/.	300.00	S/.	300.00	S/.	950.00	S/.	500.00	S/.	-	S/.	300.00	13
I - 3	C.S. Zapotal	S/.	300.00	S/.	300.00	S/.	950.00	S/.	500.00	S/.	-	S/.	300.00	14
I - 3	C.S. Santa Rosa	S/.	300.00	S/.	1,600.00	S/.	950.00	S/.	1,500.00	S/.	200.00			15
I - 3	C.S. Puenteccillos	S/.	300.00	S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	200.00			16
I - 3	C.S. Cochalan	S/.	300.00	S/.	500.00	S/.	950.00	S/.	500.00	S/.	200.00			17
I - 3	C.S. Angash	S/.	300.00	S/.	400.00	S/.	950.00	S/.	500.00	S/.	-			18
I - 3	C.S. Tamborapa Pueblo	S/.	300.00	S/.	1,000.00	S/.	950.00	S/.	500.00	S/.	200.00	S/.	300.00	19
I - 3	C.S. Churuyacu	S/.	300.00	S/.	250.00	S/.	950.00	S/.	1,600.00	S/.	-	S/.	300.00	20
I - 3	C.S. Panchia	S/.	300.00	S/.	200.00	S/.	950.00	S/.	500.00	S/.	-	S/.	300.00	21
I - 3	C.S. Chontali	S/.	300.00	S/.	900.00	S/.	950.00	S/.	500.00	S/.	200.00	S/.	300.00	22
I - 3	C.S. Chunchuquillo	S/.	300.00	S/.	350.00	S/.	950.00	S/.	800.00	S/.	200.00			23
I - 3	C.S. La Coipa	S/.	300.00	S/.	1,200.00	S/.	950.00	S/.	800.00	S/.	200.00			24
I - 3	C.S. Rumipite	S/.	300.00	S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	200.00			25
I - 3	C.S. Chirinos	S/.	300.00	S/.	1,200.00	S/.	950.00	S/.	1,500.00	S/.	200.00	S/.	300.00	26
I - 3	C.S. Las Pirias de Chirinos	S/.	300.00	S/.	400.00	S/.	950.00	S/.	500.00	S/.	-	S/.	300.00	27
I - 3	C.S. Bajo Ihuamaca	S/.	300.00	S/.	250.00	S/.	950.00	S/.	600.00	S/.	-	S/.	300.00	28
I - 3	C.S. Namballe	S/.	300.00	S/.	800.00	S/.	950.00	S/.	1,000.00	S/.	200.00	S/.	300.00	29
I - 3	C.S. San José de Lourdes	S/.	300.00	S/.	1,000.00	S/.	950.00	S/.	1,500.00	S/.	200.00			30
I - 3	C.S. Apangoya	S/.	300.00	S/.	300.00	S/.	950.00	S/.	800.00	S/.	-			31
I - 3	C.S. Huaranguillos	S/.	300.00	S/.	300.00	S/.	950.00	S/.	700.00	S/.	-			32
I - 3	C.S. Yararahue	S/.	300.00	S/.	300.00	S/.	950.00	S/.	600.00	S/.	-			33
I - 3	C.S. 07 de Agosto	S/.	300.00	S/.	200.00	S/.	950.00	S/.	600.00	S/.	-	S/.	300.00	34
I - 3	C.S. Huarango	S/.	300.00	S/.	1,000.00	S/.	950.00	S/.	1,500.00	S/.	250.00	S/.	300.00	35
I - 3	C.S. Puerto Ciruelo	S/.	300.00	S/.	500.00	S/.	950.00	S/.	1,000.00	S/.	-	S/.	300.00	36
I - 3	C.S. El Porvenir de Huarango	S/.	300.00	S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	-	S/.	300.00	37
I - 3	C.S. Huarandoza	S/.	300.00	S/.	400.00	S/.	950.00	S/.	1,000.00	S/.	-	S/.	300.00	38
		S/.	9,300.00	S/.	23,400.00	S/.	36,350.00	S/.	36,500.00	S/.	4,700.00	S/.	8,100.00	

1718.03

**DISTRIBUCION DE RECURSOS FINANCIEROS POR ESTABLECIMIENTOS DE SALUD  
FUENTE DE FINANCIAMIENTO DONACIONES Y TRANSFERENCIAS  
CAPITADO PRIMER TRIMESTRE 2014**

CLAS MORRO SOLAR	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Morro Solar	350.00	2,000.00	2,700.00	2,000.00	589.00	250.00	<b>7,889.00</b>
C.S. Fila Alta	300.00	1,000.00	1,200.00	1,500.00	200.00	300.00	<b>4,500.00</b>
P.S. Las Naranjas	120.00	400.00	850.00	500.00	0.00	280.00	<b>2,150.00</b>
P.S. Chamaya	120.00	400.00	850.00	500.00	0.00	280.00	<b>2,150.00</b>
P.S. Palma Central	120.00	400.00	900.00	500.00	0.00	280.00	<b>2,200.00</b>
P.S. Valillo	0.00	400.00	850.00	500.00	0.00	280.00	<b>2,030.00</b>
P.S. San Martin de Porres	0.00	400.00	850.00	500.00	0.00	280.00	<b>2,030.00</b>
P.S. Montegrande	0.00	400.00	850.00	500.00	0.00	280.00	<b>2,030.00</b>
<b>TOTAL</b>	<b>1,010.00</b>	<b>5,400.00</b>	<b>9,050.00</b>	<b>6,500.00</b>	<b>789.00</b>	<b>2,230.00</b>	<b>24,979.00</b>
CLAS LAS PIRIAS	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Las Pirias de Jaén	0.00	400.00	950.00	1,000.00	200.00	300.00	<b>2,850.00</b>
P.S. Rumibamba	120.00	400.00	850.00	500.00	0.00	0.00	<b>1,870.00</b>
<b>TOTAL</b>	<b>120.00</b>	<b>800.00</b>	<b>1,800.00</b>	<b>1,500.00</b>	<b>200.00</b>	<b>300.00</b>	<b>4,720.00</b>
CLAS SAN FELIPE	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. San Felipe	0.00	400.00	950.00	1,500.00	200.00	300.00	<b>3,350.00</b>
P.S. Piquijaca	0.00	400.00	850.00	500.00	0.00	280.00	<b>2,030.00</b>
<b>TOTAL</b>	<b>-</b>	<b>800.00</b>	<b>1,800.00</b>	<b>2,000.00</b>	<b>200.00</b>	<b>580.00</b>	<b>5,380.00</b>
CLAS SANTA ROSA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Santa Rosa	300.00	845.00	950.00	1,500.00	200.00	0.00	<b>3,795.00</b>
C.S. Puentecillos	300.00	400.00	950.00	1,000.00	200.00	0.00	<b>2,850.00</b>
P.S. Puyaya	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
P.S. Montango	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
P.S. Shumbana	0.00	600.00	850.00	600.00	0.00	300.00	<b>2,350.00</b>
<b>TOTAL</b>	<b>600.00</b>	<b>2,645.00</b>	<b>4,450.00</b>	<b>4,300.00</b>	<b>400.00</b>	<b>300.00</b>	<b>12,695.00</b>



CLAS SAN IGNACIO	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. San Ignacio	350.00	2,000.00	2,500.00	2,000.00	513.72	0.00	7,363.72
C.S. Bajo Ihuamaca	300.00	250.00	950.00	600.00	0.00	0.00	2,100.00
P.S. La Jalquilla	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Peringos	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. Nueva Esperanza	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. San Martin	120.00	500.00	850.00	600.00	0.00	300.00	2,370.00
P.S. San Antonio	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. Chinchiquilla	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Francisco Bolognesi	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Chamanal	120.00	500.00	850.00	600.00	0.00	0.00	2,070.00
P.S. Alto Tambillo	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Miraflores	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. Puerto San Francisco	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. El Huabo	120.00	400.00	850.00	600.00	0.00	300.00	2,270.00
P.S. Yandiluz	0.00	400.00	850.00	600.00	0.00	300.00	2,150.00
P.S. Nueve de Octubre	0.00	500.00	850.00	600.00	0.00	300.00	2,250.00
<b>TOTAL</b>	<b>2,090.00</b>	<b>8,150.00</b>	<b>15,350.00</b>	<b>11,000.00</b>	<b>513.72</b>	<b>2,700.00</b>	<b>39,803.72</b>
CLAS HUARANGO	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Huarango	300.00	1,000.00	950.00	1,500.00	250.00	300.00	4,300.00
C.S. Puerto Ciruelo	300.00	500.00	950.00	1,000.00	0.00	300.00	3,050.00
C.S. El Porvenir de Huarango	300.00	400.00	950.00	1,000.00	0.00	300.00	2,950.00
C.S. Huarandoza	300.00	400.00	950.00	1,000.00	0.00	300.00	2,950.00
P.S. Huaduillo	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. La Lima de Huarango	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Pisaguas	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
P.S. Miraflores	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
P.S. Gosen	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
<b>TOTAL</b>	<b>1,560.00</b>	<b>4,300.00</b>	<b>8,050.00</b>	<b>7,500.00</b>	<b>250.00</b>	<b>2,600.00</b>	<b>24,260.00</b>
HOSPITAL SAN JAVIER DE BELLAVISTA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
Hospital de Apoyo " San Javier de Bellavista"	350.00	500.00	1,500.00	1,500.00	200.00	300.00	4,350.00
<b>TOTAL</b>	<b>350.00</b>	<b>500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>200.00</b>	<b>300.00</b>	<b>4,350.00</b>
CLAS CHAMBAMONTERA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL

	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
P.S. Tabacal	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Vista Alegre de Zonanga	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
C.S. Chambamontera	300.00	400.00	950.00	1,000.00	0.00	300.00	2,950.00
P.S. Granadillas	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Puente Zonanga	0.00	400.00	900.00	500.00	0.00	280.00	2,080.00
<b>TOTAL</b>	<b>420.00</b>	<b>2,000.00</b>	<b>4,400.00</b>	<b>3,000.00</b>	<b>-</b>	<b>1,420.00</b>	<b>11,240.00</b>
<b>CLAS MAGLLANAL</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Magllanal	300.00	2,000.00	950.00	1,500.00	300.00	300.00	5,350.00
P.S. Cascarilla	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Alto Vista Alegre	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
P.S. Loma Santa	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
P.S. San Jose de Alianza	120.00	400.00	900.00	500.00	0.00	280.00	2,200.00
P.S. Rinconada Lajeña	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
<b>TOTAL</b>	<b>780.00</b>	<b>4,000.00</b>	<b>5,250.00</b>	<b>4,000.00</b>	<b>300.00</b>	<b>1,700.00</b>	<b>16,030.00</b>
<b>CLAS HUABAL</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Huabal	0.00	500.00	950.00	1,000.00	300.00	300.00	3,050.00
P.S. San Francisco de Asis	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
P.S. La Esperanza	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
P.S. Huaco	120.00	400.00	1,000.00	500.00	0.00	280.00	2,300.00
P.S. Corazón de Jesús	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Santa Rosa de Huabal	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Cajones	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
<b>TOTAL</b>	<b>720.00</b>	<b>2,900.00</b>	<b>6,200.00</b>	<b>4,000.00</b>	<b>300.00</b>	<b>1,140.00</b>	<b>15,260.00</b>
<b>CLAS PUCARA</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Pucara	350.00	2,000.00	2,000.00	2,000.00	589.00	250.00	7,189.00
P.S. Cuyca	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
<b>TOTAL</b>	<b>470.00</b>	<b>2,400.00</b>	<b>2,850.00</b>	<b>2,500.00</b>	<b>589.00</b>	<b>250.00</b>	<b>9,059.00</b>
<b>CLAS COLASAY</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Colasay	0.00	500.00	950.00	1,000.00	200.00	300.00	2,950.00
P.S. Cedro Pasto	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Ahuyaca	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
<b>TOTAL</b>	<b>240.00</b>	<b>1,300.00</b>	<b>2,650.00</b>	<b>2,000.00</b>	<b>200.00</b>	<b>300.00</b>	<b>6,690.00</b>

CLAS POMAHUACA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Pomahuaca	0.00	800.00	950.00	1,500.00	250.00	250.00	3,750.00
P.S. Mangaypa	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Colaguay	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Yambolon	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
<b>TOTAL</b>	<b>360.00</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>3,000.00</b>	<b>250.00</b>	<b>250.00</b>	<b>9,360.00</b>
CLAS SALLIQUE	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Sallique	0.00	400.00	950.00	1,500.00	200.00	300.00	3,350.00
P.S. Mazin	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. Saulaca	120.00	400.00	850.00	500.00	0.00	0.00	1,870.00
P.S. La Unión	120.00	400.00	900.00	500.00	0.00	0.00	1,920.00
P.S. Palambe	120.00	400.00	850.00	500.00	0.00	280.00	2,150.00
P.S. Chalanmache	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
<b>TOTAL</b>	<b>480.00</b>	<b>2,400.00</b>	<b>5,250.00</b>	<b>4,000.00</b>	<b>200.00</b>	<b>860.00</b>	<b>13,190.00</b>
CLAS AMBATO TAMBORAPA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Ambato Tamborapa	0.00	1,200.00	950.00	1,000.00	200.00	300.00	3,650.00
P.S. Rosario de Chingama	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Vista Alegre de Chingama	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
C.S. San Pedro de Perico	300.00	350.00	950.00	500.00	0.00	300.00	2,400.00
P.S. La Guayaba	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
<b>TOTAL</b>	<b>300.00</b>	<b>2,750.00</b>	<b>4,450.00</b>	<b>3,000.00</b>	<b>200.00</b>	<b>1,440.00</b>	<b>12,140.00</b>
CLAS CRUCE DE SHUMBA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Cruce Shumba	300.00	600.00	950.00	1,000.00	200.00	300.00	3,350.00
P.S. Shumba Alto	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Canana	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. San Augustin	0.00	400.00	850.00	500.00	0.00	280.00	2,030.00
P.S. Huallape	0.00	400.00	900.00	500.00	0.00	280.00	2,080.00
C.S. El Triunfo de Huarango	300.00	300.00	950.00	500.00	0.00	300.00	2,350.00
C.S. Zapotal	300.00	300.00	950.00	500.00	0.00	300.00	2,350.00
<b>TOTAL</b>	<b>900.00</b>	<b>2,800.00</b>	<b>6,300.00</b>	<b>4,000.00</b>	<b>200.00</b>	<b>2,020.00</b>	<b>16,220.00</b>

CLAS COCHALAN	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Cochalan	300.00	500.00	950.00	500.00	200.00	0.00	2,450.00
P.S. San José del Alto	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
C.S. Angash	300.00	400.00	950.00	500.00	0.00	0.00	2,150.00
P.S. Huahuaya	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
P.S. Peña Blanca	120.00	400.00	900.00	600.00	0.00	280.00	2,300.00
P.S. San Antonio	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
P.S. El Rejo	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. El Pindo	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. San Pedro	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
<b>TOTAL</b>	<b>1,440.00</b>	<b>3,700.00</b>	<b>7,900.00</b>	<b>5,200.00</b>	<b>200.00</b>	<b>1,120.00</b>	<b>19,560.00</b>
CLAS TABACONAS	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Tamborapa Pueblo	300.00	1,000.00	950.00	500.00	200.00	300.00	3,250.00
C.S. Churuyacu	300.00	250.00	950.00	1,600.00	0.00	300.00	3,400.00
C.S. Panchia	300.00	200.00	950.00	500.00	0.00	300.00	2,250.00
P.S. Tabaconas	120.00	400.00	900.00	600.00	0.00	0.00	2,020.00
P.S. Linderos	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. La Bermeja	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Carmen Cautivo	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Guayabal	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Charape	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
<b>TOTAL</b>	<b>1,620.00</b>	<b>3,850.00</b>	<b>8,000.00</b>	<b>6,200.00</b>	<b>200.00</b>	<b>900.00</b>	<b>20,770.00</b>
CLAS CHONTALI	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Chontali	300.00	900.00	950.00	500.00	200.00	300.00	3,150.00
P.S. Pachapiriana	120.00	400.00	900.00	600.00	0.00	0.00	2,020.00
P.S. Hualatan	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Tabacal de Chontali	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
<b>TOTAL</b>	<b>540.00</b>	<b>2,100.00</b>	<b>3,550.00</b>	<b>2,300.00</b>	<b>200.00</b>	<b>580.00</b>	<b>9,270.00</b>
CLAS CHUNCHUQUILLO	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Chunchuquillo	300.00	350.00	950.00	800.00	200.00	0.00	2,600.00
P.S. San Lorenzo de Barbasco	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Palo Blanco	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Tambillo	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Los Cedros de Colasay	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
<b>TOTAL</b>	<b>300.00</b>	<b>1,950.00</b>	<b>4,350.00</b>	<b>3,200.00</b>	<b>200.00</b>	<b>1,120.00</b>	<b>11,120.00</b>

CLAS LA COIPA	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. La Coipa	300.00	1,200.00	950.00	800.00	200.00	0.00	3,450.00
P.S. La Lima de la Coipa	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Vergel	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Llano Grande	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Pacaypite	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Huacora	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. San Francisco de la Coipa	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Buenos Aires	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
P.S. Loma Larga	120.00	400.00	850.00	600.00	0.00	280.00	2,250.00
<b>TOTAL</b>	<b>540.00</b>	<b>4,400.00</b>	<b>7,750.00</b>	<b>5,600.00</b>	<b>200.00</b>	<b>2,240.00</b>	<b>20,730.00</b>
CLAS CHIRINOS	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Chirinos	300.00	1,200.00	950.00	1,500.00	200.00	300.00	4,450.00
C.S. Las Pirias de Chirinos	300.00	400.00	950.00	500.00	0.00	300.00	2,450.00
P.S. Higueron	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Tablon	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Lambayeque	120.00	400.00	850.00	600.00	0.00	0.00	1,970.00
P.S. Santa Rosa	120.00	400.00	900.00	600.00	0.00	0.00	2,020.00
<b>TOTAL</b>	<b>1,080.00</b>	<b>3,200.00</b>	<b>5,350.00</b>	<b>4,400.00</b>	<b>200.00</b>	<b>600.00</b>	<b>14,830.00</b>
CLAS NAMBALLE	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
C.S. Namballe	300.00	800.00	950.00	1,000.00	200.00	300.00	3,550.00
P.S. La Balsa	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Cesara	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Chimara	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. Pampa Verde	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
P.S. La Unión de Namballe	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
<b>TOTAL</b>	<b>300.00</b>	<b>2,800.00</b>	<b>5,200.00</b>	<b>4,000.00</b>	<b>200.00</b>	<b>1,700.00</b>	<b>14,200.00</b>
CLAS SAN JOSE DE LOURDES	Papeleria en general, utiles y materiales de oficina	Movilidad Local	Servicios diversos	Combustible y carburante	Servicio de internet	Material de Limpieza	TOTAL
	2.3.1.5.1.2	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	23.22.23	2.3.1.5.3.1	
P.S. Supayacu	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
C.S. San José de Lourdes	300.00	1,000.00	950.00	1,500.00	200.00	0.00	3,950.00
P.S. Pacay	0.00	400.00	850.00	600.00	0.00	280.00	2,130.00
C.S. Apangoya	300.00	300.00	950.00	800.00	0.00	0.00	2,350.00
C.S. Huaranguillos	300.00	300.00	950.00	700.00	0.00	0.00	2,250.00

P.S. Naranjos	0.00	400.00	850.00	600.00	0.00	280.00	<b>2,130.00</b>
P.S. Dorado del Oriente	120.00	400.00	850.00	600.00	0.00	280.00	<b>2,250.00</b>
C.S. Yararahue	300.00	300.00	950.00	600.00	0.00	0.00	<b>2,150.00</b>
P.S. Puerto Chinchipe	120.00	400.00	850.00	600.00	0.00	0.00	<b>1,970.00</b>
P.S. Diamante	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
P.S. Calabozo	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
C.S. 07 de Agosto	300.00	200.00	950.00	600.00	0.00	300.00	<b>2,350.00</b>
P.S. Nuevo Trujillo	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
P.S. Potrero Grande	0.00	400.00	850.00	600.00	0.00	0.00	<b>1,850.00</b>
P.S. Frontera San Francisco	0.00	400.00	850.00	600.00	0.00	280.00	<b>2,130.00</b>
<b>TOTAL</b>	<b>1,740.00</b>	<b>6,100.00</b>	<b>13,250.00</b>	<b>10,200.00</b>	<b>200.00</b>	<b>1,700.00</b>	<b>33,190.00</b>
<b>CLAS RUMIPITE</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	<b>2.3.1.5.1.2</b>	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	<b>23.22.23</b>	<b>2.3.1.5.3.1</b>	
C.S. Rumipite	240.00	300.00	800.00	800.00	200.00	0.00	<b>2,340.00</b>
P.S. Las Cidras	100.00	300.00	650.00	500.00	0.00	300.00	<b>1,850.00</b>
P.S. Vira Vira	100.00	300.00	600.00	500.00	0.00	300.00	<b>1,800.00</b>
P.S. Vista Florida	100.00	300.00	600.00	500.00	0.00	280.00	<b>1,780.00</b>
<b>TOTAL</b>	<b>540.00</b>	<b>1,200.00</b>	<b>2,650.00</b>	<b>2,300.00</b>	<b>200.00</b>	<b>880.00</b>	<b>7,770.00</b>
<b>TOTAL UNIDAD EJECUTORA JAEN</b>	<b>Papeleria en general, utiles y materiales de oficina</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>Servicio de internet</b>	<b>Material de Limpieza</b>	<b>TOTAL</b>
	<b>2.3.1.5.1.2</b>	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	<b>23.22.23</b>	<b>2.3.1.5.3.1</b>	
<b>TOTAL GENERAL</b>	<b>18,500.00</b>	<b>74,445.00</b>	<b>140,850.00</b>	<b>107,200.00</b>	<b>6,591.72</b>	<b>29,230.00</b>	<b>376,816.72</b>

