

<b>NIVEL</b>	<b>ESTABLECIMIENTO</b>	<b>MOVILIDAD</b>	<b>SERVICIOS</b>	<b>CONBUSTIBLE</b>		
II - 1	Hospital San Javier de Bellavista	S/. 500.00	S/. 1,500.00	S/. 200.00	S/.	15,674.26
I - 4	C.S. Morro Solar	S/. 3,500.00	S/. 3,000.00	S/. 400.00	S/.	2,200.00
I - 4	C.S. Pucara	S/. 3,500.00	S/. 2,000.00	S/. 400.00		
I - 4	C.S. San Ignacio	S/. 3,000.00	S/. 3,000.00	S/. 400.00		
<b>4 EESS</b>		<b>S/. 10,500.00</b>	<b>S/. 9,500.00</b>	<b>S/. 1,400.00</b>	<b>S/.</b>	<b>21,400.00</b>

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S/. 569,000.00		S/. 456,789.00				S/. 234,567.00		S/. 125,467.00	
Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL				
II - 1	Hospital de Apoyo " San Javier de Bellavista"	S/. 7,841.69	S/. 7,841.69	S/. 15,683.38	S/. 31,366.75				
<b>A-CLAS Morro Solar Nº 01</b>									
I - 4	C.S. Morro Solar	S/. 7,841.69	S/. 7,841.69	S/. 15,683.38	S/. 31,366.75				
I - 3	C.S. Fila Alta	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			1	
I - 1	P.S. Las Naranjas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Chamaya	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Palma Central	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Vaíllo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. San Martín de Porres	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Montegrande	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Chambamontera Nº 02</b>									
I - 1	P.S. Tabacal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Vista Alegre de Zonanga	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 3	C.S. Chambamontera	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			2	
I - 1	P.S. Granadillas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Puente Zonanga	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Magllanal Nº 03</b>									
I - 3	C.S. Magllanal	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			3	
I - 1	P.S. Cascarilla	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Alto Vista Alegre	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Loma Santa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. San José de Alianza								
I - 1	P.S. Rinconada Lajeña								
<b>A-CLAS Huabal Nº 04</b>									
I - 3	C.S. Huabal	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			4	
I - 1	P.S. San Francisco de Asís	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. La Esperanza	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 2	P.S. Huaco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Corazón de Jesús	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Santa Rosa de Huabal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Cajones								
<b>A-CLAS Las Pirias Nº 05</b>									
I - 3	C.S. Las Pirias de Jaén	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			5	
I - 2	P.S. Rumibamba	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Pucara Nº 06</b>									
I - 4	C.S. Pucara	S/. 7,841.69	S/. 7,841.69	S/. 15,683.38	S/. 31,366.75				
I - 1	P.S. Cuyca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Colasay Nº 07</b>									
I - 3	C.S. Colasay	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			6	
I - 2	P.S. Cedro Pasto	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Ahuyaca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Pomahuaca Nº 08</b>									
I - 3	C.S. Pomahuaca	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			7	
I - 1	P.S. Mangaypa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Colaguay								
I - 1	P.S. Yambolon								
<b>A-CLAS Sallique Nº 09</b>									
I - 3	C.S. Sallique	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			8	
I - 1	P.S. Mazín	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Saulaca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. La Unión	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Palambe	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
I - 1	P.S. Chalanmache	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS San Felipe Nº 10</b>									
I - 3	C.S. San Felipe	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			9	
I - 1	P.S. Piquijaca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				
<b>A-CLAS Ambato Tamborapa Nº 11</b>									
I - 3	C.S. Ambato Tamborapa	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82			10	
I - 2	P.S. Rosario de Chingama	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33				

Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL	
I - 1	P.S. Vista Alegre de Chingama	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. San Pedro de Perico	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	11
I - 1	P.S. La Guayaba	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Cruce Shumba Nº 12</b>						
I - 3	C.S. Cruce Shumba	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	12
I - 1	P.S. Shumba Alto	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Canana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Augustin	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Huallape	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. El Triunfo de Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	13
I - 3	C.S. Zapotal	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	14
<b>A-CLAS Santa Rosa Nº 13</b>						
I - 3	C.S. Santa Rosa	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	15
I - 3	C.S. Puenteccillos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	16
I - 1	P.S. Puyaya	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Montango	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Shumbana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Cochalan Nº 14</b>						
I - 3	C.S. Cochalan	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	17
I - 1	P.S. San José del Alto	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Angash	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	18
I - 1	P.S. Huahuaya	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Peña Blanca	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Antonio	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Rejo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Pindo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Pedro	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Tabaconas Nº 15</b>						
I - 3	C.S. Tamborapa Pueblo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	19
I - 3	C.S. Churuyacu	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	20
I - 3	C.S. Panchia	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	21
I - 1	P.S. Tabaconas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Linderos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Bermeja	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Carmen Cautivo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Guayabal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Charape	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Chontali Nº 16</b>						
I - 3	C.S. Chontali	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	22
I - 1	P.S. Pachapiriana	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 2	P.S. Hualatan	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tabacal de Chontali	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Chunchuquillo Nº 17</b>						
I - 3	C.S. Chunchuquillo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	23
I - 1	P.S. San Lorenzo de Barbasco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Palo Blanco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tambillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Los Cedros de Colasay	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS La Coipa Nº 18</b>						
I - 3	C.S. La Coipa	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	24
I - 3	C.S. Rumipite	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	25
I - 1	P.S. La Lima de la Coipa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vergel	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Llano Grande	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pacaypite	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Huacora	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Francisco de la Coipa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Buenos Aires	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Las Cidras	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vira Vira	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Vista Florida	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Loma Larga	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	

Categoría	Establecimiento	NIVEL	SERVICIOS	INDICADORES	TOTAL	
<b>A-CLAS Chirinos Nº 19</b>						
I - 3	C.S. Chirinos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	26
I - 3	C.S. Las Pirias de Chirinos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	27
I - 1	P.S. Higueron	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Tablon	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Lambayeque	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Santa Rosa					
<b>A-CLAS San Ignacio Nº 20</b>						
I - 4	C.S. San Ignacio	S/. 7,841.69	S/. 7,841.69	S/. 15,683.38	S/. 31,366.75	
I - 3	C.S. Bajo Ihuamaca	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	28
I - 1	P.S. La Jalquilla	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Peringos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Nueva Esperanza	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Martin	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. San Antonio	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chinchiquilla	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Francisco Bolognesi	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chamanal	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Alto Tambillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Miraflores	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Puerto San Francisco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. El Huabo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Yandiluz	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Nueve de Octubre	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Namballe Nº 21</b>						
I - 3	C.S. Namballe	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	29
I - 1	P.S. La Balsa	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 2	P.S. Cesara	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Chimara	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pampa Verde	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Unión de Namballe	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS San José De Lourdes Nº 22</b>						
I - 1	P.S. Supayacu	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. San José de Lourdes	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	30
I - 1	P.S. Pacay	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Apangoya	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	31
I - 3	C.S. Huaranguillos	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	32
I - 2	P.S. Naranjos	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Dorado del Oriente	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. Yararahue	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	33
I - 1	P.S. Puerto Chinchipe	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Diamante	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Calabozo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 3	C.S. 07 de Agosto	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	34
I - 1	P.S. Nuevo Trujillo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Potrero Grande	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Frontera San Francisco	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
<b>A-CLAS Huarango Nº 23</b>						
I - 3	C.S. Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	35
I - 3	C.S. Puerto Ciruelo	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	36
I - 3	C.S. El Porvenir de Huarango	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	37
I - 3	C.S. Huarandoza	S/. 1,543.20	S/. 1,543.20	S/. 3,086.41	S/. 6,172.82	38
I - 1	P.S. Huadullo	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. La Lima de Huarango	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Pisaguas	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Miraflores	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	
I - 1	P.S. Gosen	S/. 1,077.33	S/. 1,077.33	S/. 2,154.67	S/. 4,309.33	

NIVEL	ESTABLECIMIENTO	MOVILIDAD	SERVICIOS	CONBUSTIBLE				
I - 1	P.S. Las Naranjas	S/.	500.00	S/.	750.00	S/.	100.00	1
I - 1	P.S. Chamaya	S/.	500.00	S/.	750.00	S/.	100.00	2
I - 1	P.S. Palma Central	S/.	500.00	S/.	750.00	S/.	100.00	3
I - 1	P.S. Valillo	S/.	500.00	S/.	750.00	S/.	100.00	4
I - 1	P.S. San Martin de Porres	S/.	500.00	S/.	750.00	S/.	100.00	5
I - 1	P.S. Montegrande	S/.	500.00	S/.	750.00	S/.	100.00	6
I - 1	P.S. Tabacal	S/.	500.00	S/.	750.00	S/.	100.00	7
I - 1	P.S. Vista Alegre de Zonanga	S/.	500.00	S/.	750.00	S/.	100.00	8
I - 1	P.S. Granadillas	S/.	500.00	S/.	750.00	S/.	100.00	9
I - 1	P.S. Puente Zonanga	S/.	500.00	S/.	750.00	S/.	100.00	10
I - 1	P.S.Cascarilla	S/.	500.00	S/.	750.00	S/.	100.00	11
I - 1	P.S. Alto Vista Alegre	S/.	500.00	S/.	750.00	S/.	100.00	12
I - 1	P.S. Loma santa	S/.	500.00	S/.	750.00	S/.	100.00	13
I - 1	P.S San Jose de Alianza	S/.	500.00	S/.	750.00	S/.	100.00	14
I - 1	P.S Rinconada Lajeña	S/.	500.00	S/.	750.00	S/.	100.00	15
I - 1	P.S. San Francisco de Asis	S/.	500.00	S/.	750.00	S/.	100.00	16
I - 1	P.S. La Esperanza	S/.	500.00	S/.	750.00	S/.	100.00	17
I - 2	P.S. Huaco	S/.	500.00	S/.	750.00	S/.	100.00	18
I - 1	P.S. Corazón de Jesús	S/.	500.00	S/.	750.00	S/.	100.00	19
I - 1	P.S. Santa Rosa de Huabal	S/.	500.00	S/.	750.00	S/.	100.00	20
I - 1	P.S Cajones	S/.	500.00	S/.	750.00	S/.	100.00	21
I - 1	P.S. Rumibamba	S/.	500.00	S/.	750.00	S/.	100.00	22
I - 1	P.S. Cuyca	S/.	500.00	S/.	750.00	S/.	100.00	23
I - 2	P.S. Cedro Pasto	S/.	500.00	S/.	750.00	S/.	100.00	24
I - 1	P.S. Ahuyaca	S/.	500.00	S/.	750.00	S/.	100.00	25
I - 1	P.S. Mangaypa	S/.	500.00	S/.	750.00	S/.	100.00	26
I - 1	P.S Colaguay	S/.	500.00	S/.	750.00	S/.	100.00	27
I - 1	P.S Yambolon	S/.	500.00	S/.	750.00	S/.	100.00	28
I - 1	P.S. Mazin	S/.	500.00	S/.	750.00	S/.	100.00	29
I - 1	P.S. Saulaca	S/.	500.00	S/.	750.00	S/.	100.00	30
I - 1	P.S. La Union	S/.	500.00	S/.	750.00	S/.	100.00	31
I - 1	P.S. Palambe	S/.	500.00	S/.	750.00	S/.	100.00	32
I - 1	P.S. Chalanmache	S/.	500.00	S/.	750.00	S/.	100.00	33
I - 1	P.S. Piquijaca	S/.	500.00	S/.	750.00	S/.	100.00	34
I - 2	P.S. Rosario de Chingama	S/.	500.00	S/.	750.00	S/.	100.00	35
I - 1	P.S. Vista Alegre de Chingama	S/.	500.00	S/.	750.00	S/.	100.00	36
I - 1	P.S. La Guayaba	S/.	500.00	S/.	750.00	S/.	100.00	37
I - 1	P.S. Shumba Alto	S/.	500.00	S/.	750.00	S/.	100.00	38
I - 1	P.S. Canana	S/.	500.00	S/.	750.00	S/.	100.00	39
I - 1	P.S. San Augustin	S/.	500.00	S/.	750.00	S/.	100.00	40
I - 1	P.S. Huallape	S/.	500.00	S/.	750.00	S/.	100.00	41
I - 1	P.S. Puyaya	S/.	500.00	S/.	750.00	S/.	100.00	42
I - 1	P.S. Montango	S/.	500.00	S/.	750.00	S/.	100.00	43
I - 1	P.S. Shumbana	S/.	500.00	S/.	750.00	S/.	100.00	44
I - 1	P.S. San José del Alto	S/.	500.00	S/.	750.00	S/.	100.00	45
I - 1	P.S. Huahuaya	S/.	500.00	S/.	750.00	S/.	100.00	46
I - 1	P.S. Peña Blanca	S/.	500.00	S/.	750.00	S/.	100.00	47
I - 1	P.S. San Antonio	S/.	500.00	S/.	750.00	S/.	100.00	48
I - 1	P.S. El Rejo	S/.	500.00	S/.	750.00	S/.	100.00	49
I - 1	P.S. El Pindo	S/.	500.00	S/.	750.00	S/.	100.00	50
I - 1	P.S. San Pedro	S/.	500.00	S/.	750.00	S/.	100.00	51
I - 1	P.S. Tabaconas	S/.	500.00	S/.	750.00	S/.	100.00	52
I - 1	P.S. Linderos	S/.	500.00	S/.	750.00	S/.	100.00	53
I - 1	P.S. La Bermeja	S/.	500.00	S/.	750.00	S/.	100.00	54
I - 1	P.S. Carmen Cautivo	S/.	500.00	S/.	750.00	S/.	100.00	55
I - 1	P.S. Guayabal	S/.	500.00	S/.	750.00	S/.	100.00	56
I - 1	P.S. Charape	S/.	500.00	S/.	750.00	S/.	100.00	57
I - 1	P.S. Pachapiriana	S/.	500.00	S/.	750.00	S/.	100.00	58
I - 2	P.S. Hualatan	S/.	500.00	S/.	750.00	S/.	100.00	59
I - 1	P.S. Tabacal de Chontali	S/.	500.00	S/.	750.00	S/.	100.00	60
I - 1	P.S. San Lorenzo de Barbasco	S/.	500.00	S/.	750.00	S/.	100.00	61
I - 1	P.S. Palo Blanco	S/.	500.00	S/.	750.00	S/.	100.00	62
I - 1	P.S. Tambillo	S/.	500.00	S/.	750.00	S/.	100.00	63
I - 1	P.S. Los Cedros de Colasay	S/.	500.00	S/.	750.00	S/.	100.00	64
I - 1	P.S. La Lima de la Coipa	S/.	500.00	S/.	750.00	S/.	100.00	65
I - 1	P.S. Vergel	S/.	500.00	S/.	750.00	S/.	100.00	66
I - 1	P.S. Llano Grande	S/.	500.00	S/.	750.00	S/.	100.00	67
I - 1	P.S. Pacaypite	S/.	500.00	S/.	750.00	S/.	100.00	68

I - 1	P.S. Huacora	S/.	500.00	S/.	750.00	S/.	100.00	69
I - 1	P.S. San Francisco de la Coipa	S/.	500.00	S/.	750.00	S/.	100.00	70
I - 1	P.S. Buenos Aires	S/.	500.00	S/.	750.00	S/.	100.00	71
I - 1	P.S. Las Cidras	S/.	500.00	S/.	750.00	S/.	100.00	72
I - 1	P.S. Vira Vira	S/.	500.00	S/.	750.00	S/.	100.00	73
I - 1	P.S. Vista Florida	S/.	500.00	S/.	750.00	S/.	100.00	74
I - 1	P.S. Loma Larga	S/.	500.00	S/.	750.00	S/.	100.00	75
I - 1	P.S. Higueron	S/.	500.00	S/.	750.00	S/.	100.00	76
I - 1	P.S. Tablon	S/.	500.00	S/.	750.00	S/.	100.00	77
I - 1	P.S. Lambayeque	S/.	500.00	S/.	750.00	S/.	100.00	78
I - 1	P.S. Santa Rosa	S/.	500.00	S/.	750.00	S/.	100.00	79
I - 1	P.S. La Jalquilla	S/.	500.00	S/.	750.00	S/.	100.00	80
I - 1	P.S. Peringos	S/.	500.00	S/.	750.00	S/.	100.00	81
I - 1	P.S. Nueva Esperanza	S/.	500.00	S/.	750.00	S/.	100.00	82
I - 1	P.S. San Martin	S/.	500.00	S/.	750.00	S/.	100.00	83
I - 1	P.S. San Antonio	S/.	500.00	S/.	750.00	S/.	100.00	84
I - 1	P.S. Chinchiquilla	S/.	500.00	S/.	750.00	S/.	100.00	85
I - 1	P.S. Francisco Bolognesi	S/.	500.00	S/.	750.00	S/.	100.00	86
I - 1	P.S. Chamanal	S/.	500.00	S/.	750.00	S/.	100.00	87
I - 1	P.S. Alto Tambillo	S/.	500.00	S/.	750.00	S/.	100.00	88
I - 1	P.S. Miraflores	S/.	500.00	S/.	750.00	S/.	100.00	89
I - 1	P.S. Puerto San Francisco	S/.	500.00	S/.	750.00	S/.	100.00	90
I - 1	P.S. El Huabo	S/.	500.00	S/.	750.00	S/.	100.00	91
I - 1	P.S. Yandiluz	S/.	500.00	S/.	750.00	S/.	100.00	92
I - 1	P.S. Nueve de Octubre	S/.	500.00	S/.	750.00	S/.	100.00	93
I - 1	P.S. La Balsa	S/.	500.00	S/.	750.00	S/.	100.00	94
I - 2	P.S. Cesara	S/.	500.00	S/.	750.00	S/.	100.00	95
I - 1	P.S. Chimara	S/.	500.00	S/.	750.00	S/.	100.00	96
I - 1	P.S. Pampa Verde	S/.	500.00	S/.	750.00	S/.	100.00	97
I - 1	P.S. La Unión de Namballe	S/.	500.00	S/.	750.00	S/.	100.00	98
I - 1	P.S. Supayacu	S/.	500.00	S/.	750.00	S/.	100.00	99
I - 1	P.S. Pacay	S/.	500.00	S/.	750.00	S/.	100.00	100
I - 2	P.S. Naranjos	S/.	500.00	S/.	750.00	S/.	100.00	101
I - 1	P.S. Dorado del Oriente	S/.	500.00	S/.	750.00	S/.	100.00	102
I - 1	P.S. Puerto Chinchipe	S/.	500.00	S/.	750.00	S/.	100.00	103
I - 1	P.S. Diamante	S/.	500.00	S/.	750.00	S/.	100.00	104
I - 1	P.S. Calabozo	S/.	500.00	S/.	750.00	S/.	100.00	105
I - 1	P.S. Nuevo Trujillo	S/.	500.00	S/.	750.00	S/.	100.00	106
I - 1	P.S. Potrero Grande	S/.	500.00	S/.	750.00	S/.	100.00	107
I - 1	P.S. Frontera San Francisco	S/.	500.00	S/.	750.00	S/.	100.00	108
I - 1	P.S. Huaduillo	S/.	500.00	S/.	750.00	S/.	100.00	109
I - 1	P.S. La Lima de Huarango	S/.	500.00	S/.	750.00	S/.	100.00	110
I - 1	P.S. Pisaguas	S/.	500.00	S/.	750.00	S/.	100.00	111
I - 1	P.S. Miraflores	S/.	500.00	S/.	750.00	S/.	100.00	112
I - 1	P.S. Gosen	S/.	500.00	S/.	750.00	S/.	100.00	113
		S/.	56,500.00	S/.	84,750.00	S/.	100.00	

NIVEL	ESTABLECIMIENTO	MOVILIDAD	SERVICIOS	CONBUSTIBLE	
I - 3	C.S. Fila Alta	S/. 2,000.00	S/. 2,500.00	S/. 100.00	1
I - 3	C.S. Chambamontera	S/. 400.00	S/. 1,700.00	S/. 100.00	2
I - 3	C.S. Magllanal	S/. 3,000.00	S/. 1,700.00	S/. 100.00	3
I - 3	C.S. Huabal	S/. 800.00	S/. 1,700.00	S/. 100.00	4
I - 3	C.S. Las Pirias de Jaén	S/. 600.00	S/. 1,700.00	S/. 100.00	5
I - 3	C.S. Colasay	S/. 500.00	S/. 1,700.00	S/. 100.00	6
I - 3	C.S. Pomahuaca	S/. 1,500.00	S/. 1,700.00	S/. 100.00	7
I - 3	C.S. Sallique	S/. 800.00	S/. 1,700.00	S/. 100.00	8
I - 3	C.S. San Felipe	S/. 800.00	S/. 1,700.00	S/. 100.00	9
I - 3	C.S. Ambato Tamborapa	S/. 1,500.00	S/. 1,700.00	S/. 100.00	10
I - 3	C.S. San Pedro de Perico	S/. 600.00	S/. 1,700.00	S/. 100.00	11
I - 3	C.S. Cruce Shumba	S/. 600.00	S/. 1,700.00	S/. 100.00	12
I - 3	C.S. El Triunfo de Huarango	S/. 500.00	S/. 1,700.00	S/. 100.00	13
I - 3	C.S. Zapotal	S/. 500.00	S/. 1,700.00	S/. 100.00	14
I - 3	C.S. Santa Rosa	S/. 1,300.00	S/. 1,700.00	S/. 100.00	15
I - 3	C.S. Puentecillos	S/. 700.00	S/. 1,700.00	S/. 100.00	16
I - 3	C.S. Cochalan	S/. 1,500.00	S/. 1,700.00	S/. 100.00	17
I - 3	C.S. Angash	S/. 600.00	S/. 1,700.00	S/. 100.00	18
I - 3	C.S. Tamborapa Pueblo	S/. 1,000.00	S/. 1,700.00	S/. 100.00	19
I - 3	C.S. Churuyacu	S/. 700.00	S/. 1,700.00	S/. 100.00	20
I - 3	C.S. Panchia	S/. 600.00	S/. 1,700.00	S/. 100.00	21
I - 3	C.S. Chontali	S/. 1,200.00	S/. 1,700.00	S/. 100.00	22
I - 3	C.S. Chunchuquillo	S/. 900.00	S/. 1,700.00	S/. 100.00	23
I - 3	C.S. La Coipa	S/. 1,200.00	S/. 1,700.00	S/. 100.00	24
I - 3	C.S. Rumipite	S/. 800.00	S/. 1,700.00	S/. 100.00	25
I - 3	C.S. Chirinos	S/. 1,200.00	S/. 1,700.00	S/. 100.00	26
I - 3	C.S. Las Pirias de Chirinos	S/. 500.00	S/. 1,700.00	S/. 100.00	27
I - 3	C.S. Bajo Ihuamaca	S/. 400.00	S/. 1,700.00	S/. 100.00	28
I - 3	C.S. Namballe	S/. 1,000.00	S/. 1,700.00	S/. 100.00	29
I - 3	C.S. San José de Lourdes	S/. 2,000.00	S/. 1,700.00	S/. 100.00	30
I - 3	C.S. Apangoya	S/. 300.00	S/. 1,700.00	S/. 100.00	31
I - 3	C.S. Huaranguillos	S/. 300.00	S/. 1,700.00	S/. 100.00	32
I - 3	C.S. Yarahue	S/. 300.00	S/. 1,700.00	S/. 100.00	33
I - 3	C.S. 07 de Agosto	S/. 200.00	S/. 1,700.00	S/. 100.00	34
I - 3	C.S. Huarango	S/. 1,500.00	S/. 1,700.00	S/. 100.00	35
I - 3	C.S. Puerto Ciruelo	S/. 500.00	S/. 1,700.00	S/. 100.00	36
I - 3	C.S. El Porvenir de Huarango	S/. 500.00	S/. 1,700.00	S/. 100.00	37
I - 3	C.S. Huarandoza	S/. 600.00	S/. 1,700.00	S/. 100.00	38
		<b>S/. 33,900.00</b>	<b>S/. 65,400.00</b>	<b>S/. 3,800.00</b>	

1718.03

**TRIBUCION DE RECURSOS FINANCIEROS POR ESTABLECIMIENTOS DE SAL  
FUENTE DE FINANCIAMIENTO DONACIONES Y TRANSFERENCIAS  
CAPITADO SEGUNDO DESEMBOLSO- 2014**

CLAS MORRO SOLAR	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Morro Solar	3,500.00	3,000.00	400.00	<b>6,900.00</b>
C.S. Fila Alta	2,000.00	2,500.00	100.00	<b>4,600.00</b>
P.S. Las Naranjas	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Chamaya	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Palma Central	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Valillo	500.00	750.00	100.00	<b>1,350.00</b>
P.S. San Martin de Porres	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Montegrande	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>8,500.00</b>	<b>10,000.00</b>	<b>1,100.00</b>	<b>19,600.00</b>
CLAS LAS PIRIAS	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Las Pirias de Jaén	600.00	1,700.00	100.00	<b>2,400.00</b>
P.S. Rumibamba	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>1,100.00</b>	<b>2,450.00</b>	<b>200.00</b>	<b>3,750.00</b>
CLAS SAN FELIPE	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. San Felipe	800.00	1,700.00	100.00	<b>2,600.00</b>
P.S. Piquijaca	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>1,300.00</b>	<b>2,450.00</b>	<b>200.00</b>	<b>3,950.00</b>
CLAS SANTA ROSA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Santa Rosa	845.00	1,700.00	100.00	<b>2,645.00</b>
C.S. Puentecillos	700.00	1,700.00	100.00	<b>2,500.00</b>
P.S. Puyaya	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Montango	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Shumbana	600.00	750.00	100.00	<b>1,450.00</b>
<b>TOTAL</b>	<b>3,145.00</b>	<b>5,650.00</b>	<b>500.00</b>	<b>9,295.00</b>
	Movilidad Local	Servicios diversos	Combustible y carburante	



CLAS SAN IGNACIO	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	TOTAL
	C.S. San Ignacio	3,000.00	3,000.00	400.00
C.S. Bajo Ihuamaca	400.00	1,700.00	100.00	2,200.00
P.S. La Jalquilla	500.00	750.00	100.00	1,350.00
P.S. Peringos	500.00	750.00	100.00	1,350.00
P.S. Nueva Esperanza	500.00	750.00	100.00	1,350.00
P.S. San Martin	500.00	750.00	100.00	1,350.00
P.S. San Antonio	500.00	750.00	100.00	1,350.00
P.S. Chinchiquilla	500.00	750.00	100.00	1,350.00
P.S. Francisco Bolognesi	500.00	750.00	100.00	1,350.00
P.S. Chamanal	500.00	750.00	100.00	1,350.00
P.S. Alto Tambillo	500.00	750.00	100.00	1,350.00
P.S. Miraflores	500.00	750.00	100.00	1,350.00
P.S. Puerto San Francisco	500.00	750.00	100.00	1,350.00
P.S. El Huabo	500.00	750.00	100.00	1,350.00
P.S. Yandiluz	500.00	750.00	100.00	1,350.00
P.S. Nueve de Octubre	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>10,400.00</b>	<b>15,200.00</b>	<b>1,900.00</b>	<b>27,500.00</b>
CLAS HUARANGO	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Huarango	1,500.00	1,700.00	100.00	3,300.00
C.S. Puerto Ciruelo	500.00	1,700.00	100.00	2,300.00
C.S. El Porvenir de Huarango	500.00	1,700.00	100.00	2,300.00
C.S. Huarandoza	600.00	1,700.00	100.00	2,400.00
P.S. Huadullo	500.00	750.00	100.00	1,350.00
P.S. La Lima de Huarango	500.00	750.00	100.00	1,350.00
P.S. Pisaguas	500.00	750.00	100.00	1,350.00
P.S. Miraflores	500.00	750.00	100.00	1,350.00
P.S. Gosen	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>5,600.00</b>	<b>10,550.00</b>	<b>900.00</b>	<b>17,050.00</b>
HOSPITAL SAN JAVIER DE BELLAVISTA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
Hospital de Apoyo " San Javier de Bellavista"	500.00	1,500.00	200.00	2,200.00
<b>TOTAL</b>	<b>500.00</b>	<b>1,500.00</b>	<b>200.00</b>	<b>2,200.00</b>
CLAS CHAMBAMONTERA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
P.S. Tabacal	500.00	750.00	100.00	1,350.00
P.S. Vista Alegre de Zonanga	500.00	750.00	100.00	1,350.00
C.S. Chambamontera	400.00	1,700.00	100.00	2,200.00
P.S. Granadillas	500.00	750.00	100.00	1,350.00
P.S. Puente Zonanga	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>2,400.00</b>	<b>4,700.00</b>	<b>500.00</b>	<b>7,600.00</b>
	Movilidad Local	Servicios diversos	Combustible y carburante	

CLAS MAGLLANAL	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	TOTAL
	C.S. Magllanal	3,000.00	1,700.00	100.00
P.S. Cascarilla	500.00	750.00	100.00	1,350.00
P.S. Alto Vista Alegre	500.00	750.00	100.00	1,350.00
P.S. Loma Santa	500.00	750.00	100.00	1,350.00
P.S. San Jose de Alianza	500.00	750.00	100.00	1,350.00
P.S. Rinconada Lajeña	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>5,500.00</b>	<b>5,450.00</b>	<b>600.00</b>	<b>11,550.00</b>
CLAS HUABAL	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Huabal	800.00	1,700.00	100.00	2,600.00
P.S. San Francisco de Asis	500.00	750.00	100.00	1,350.00
P.S. La Esperanza	500.00	750.00	100.00	1,350.00
P.S. Huaco	500.00	750.00	100.00	1,350.00
P.S. Corazón de Jesús	500.00	750.00	100.00	1,350.00
P.S. Santa Rosa de Huabal	500.00	750.00	0.00	1,250.00
P.S. Cajones	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>3,800.00</b>	<b>6,200.00</b>	<b>600.00</b>	<b>10,600.00</b>
CLAS PUCARA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Pucara	3,500.00	2,000.00	400.00	5,900.00
P.S. Cuyca	500.00	750.00	0.00	1,250.00
<b>TOTAL</b>	<b>4,000.00</b>	<b>2,750.00</b>	<b>400.00</b>	<b>7,150.00</b>
CLAS COLASAY	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Colasay	500.00	1,700.00	100.00	2,300.00
P.S. Cedro Pasto	500.00	750.00	100.00	1,350.00
P.S. Ahuyaca	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>1,500.00</b>	<b>3,200.00</b>	<b>300.00</b>	<b>5,000.00</b>
CLAS POMAHUACA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Pomahuaca	1,500.00	1,700.00	100.00	3,300.00
P.S. Mangaypa	500.00	750.00	100.00	1,350.00
P.S. Colaguay	500.00	750.00	100.00	1,350.00
P.S. Yambolon	500.00	750.00	100.00	1,350.00
<b>TOTAL</b>	<b>3,000.00</b>	<b>3,950.00</b>	<b>400.00</b>	<b>7,350.00</b>
	Movilidad Local	Servicios diversos	Combustible y carburante	

CLAS SALLIQUE	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	TOTAL
	C.S. Sallique	800.00	1,700.00	100.00
P.S. Mazin	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Saulaca	500.00	750.00	100.00	<b>1,350.00</b>
P.S. La Unión	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Palambe	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Chalanmache	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>3,300.00</b>	<b>5,450.00</b>	<b>600.00</b>	<b>9,350.00</b>
CLAS AMBATO TAMBORAPA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Ambato Tamborapa	1,500.00	1,700.00	100.00	<b>3,300.00</b>
P.S. Rosario de Chingama	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Vista Alegre de Chingama	500.00	750.00	100.00	<b>1,350.00</b>
C.S. San Pedro de Perico	600.00	1,700.00	100.00	<b>2,400.00</b>
P.S. La Guayaba	500.00	750.00	0.00	<b>1,250.00</b>
<b>TOTAL</b>	<b>3,600.00</b>	<b>5,650.00</b>	<b>400.00</b>	<b>9,650.00</b>
CLAS CRUCE DE SHUMBA	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Cruce Shumba	600.00	1,700.00	100.00	<b>2,400.00</b>
P.S. Shumba Alto	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Canana	500.00	750.00	0.00	<b>1,250.00</b>
P.S. San Augustin	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Huallape	500.00	750.00	100.00	<b>1,350.00</b>
C.S. El Triunfo de Huarango	500.00	1,700.00	100.00	<b>2,300.00</b>
C.S. Zapotal	500.00	1,700.00	100.00	<b>2,300.00</b>
<b>TOTAL</b>	<b>3,600.00</b>	<b>8,100.00</b>	<b>600.00</b>	<b>12,300.00</b>
CLAS COCHALAN	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Cochalan	1,500.00	1,700.00	100.00	<b>3,300.00</b>
P.S. San José del Alto	500.00	750.00	100.00	<b>1,350.00</b>
C.S. Angash	600.00	1,700.00	100.00	<b>2,400.00</b>
P.S. Huahuaya	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Peña Blanca	500.00	750.00	0.00	<b>1,250.00</b>
P.S. San Antonio	500.00	750.00	100.00	<b>1,350.00</b>
P.S. El Rejo	500.00	750.00	100.00	<b>1,350.00</b>
P.S. El Pindo	500.00	750.00	100.00	<b>1,350.00</b>
P.S. San Pedro	500.00	750.00	0.00	<b>1,250.00</b>
<b>TOTAL</b>	<b>5,600.00</b>	<b>8,650.00</b>	<b>700.00</b>	<b>14,950.00</b>
CLAS TABACONAS	Movilidad Local	Servicios diversos	Combustible y carburante	TOTAL
	2.3.2.1.2.99	2.3.2.7.11.99	2.3.1.3.1.1	
C.S. Tamborapa Pueblo	1,000.00	1,700.00	100.00	<b>2,800.00</b>

C.S. Churuyacu	700.00	1,700.00	100.00	<b>2,500.00</b>
C.S. Panchia	600.00	1,700.00	100.00	<b>2,400.00</b>
P.S. Tabaconas	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Linderos	500.00	750.00	100.00	<b>1,350.00</b>
P.S. La Bermeja	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Carmen Cautivo	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Guayabal	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Charape	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>5,300.00</b>	<b>9,600.00</b>	<b>800.00</b>	<b>15,700.00</b>
<b>CLAS CHONTALI</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. Chontali	1,200.00	1,700.00	100.00	<b>3,000.00</b>
P.S. Pachapiriana	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Hualatan	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Tabacal de Chontali	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>2,700.00</b>	<b>3,950.00</b>	<b>400.00</b>	<b>7,050.00</b>
<b>CLAS CHUNCHUQUILLO</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. Chunchuquillo	900.00	1,700.00	100.00	<b>2,700.00</b>
P.S. San Lorenzo de Barbasco	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Palo Blanco	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Tambillo	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Los Cedros de Colasay	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>2,900.00</b>	<b>4,700.00</b>	<b>400.00</b>	<b>8,000.00</b>
<b>CLAS LA COIPA</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. La Coipa	1,200.00	1,700.00	100.00	<b>3,000.00</b>
P.S. La Lima de la Coipa	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Vergel	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Llano Grande	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Pacaypite	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Huacora	500.00	750.00	100.00	<b>1,350.00</b>
P.S. San Francisco de la Coipa	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Buenos Aires	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Loma Larga	500.00	750.00	0.00	<b>1,250.00</b>
<b>TOTAL</b>	<b>5,200.00</b>	<b>7,700.00</b>	<b>700.00</b>	<b>13,600.00</b>
<b>CLAS CHIRINOS</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. Chirinos	1,200.00	1,700.00	100.00	<b>3,000.00</b>
C.S. Las Pirias de Chirinos	500.00	1,700.00	100.00	<b>2,300.00</b>
P.S. Higueron	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Tablon	500.00	750.00	100.00	<b>1,350.00</b>

P.S. Lambayeque	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Santa Rosa	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>3,700.00</b>	<b>6,400.00</b>	<b>500.00</b>	<b>10,600.00</b>
<b>CLAS NAMBALLE</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. Namballe	1,000.00	1,700.00	100.00	<b>2,800.00</b>
P.S. La Balsa	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Cesara	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Chimara	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Pampa Verde	500.00	750.00	100.00	<b>1,350.00</b>
P.S. La Unión de Namballe	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>3,500.00</b>	<b>5,450.00</b>	<b>600.00</b>	<b>9,550.00</b>
<b>CLAS SAN JOSE DE LOURDES</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
P.S. Supayacu	500.00	750.00	100.00	<b>1,350.00</b>
C.S. San José de Lourdes	2,000.00	1,700.00	100.00	<b>3,800.00</b>
P.S. Pacay	500.00	750.00	0.00	<b>1,250.00</b>
C.S. Apangoya	300.00	1,700.00	100.00	<b>2,100.00</b>
C.S. Huaranguillos	300.00	1,700.00	100.00	<b>2,100.00</b>
P.S. Naranjos	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Dorado del Oriente	500.00	750.00	100.00	<b>1,350.00</b>
C.S. Yararahue	300.00	1,700.00	100.00	<b>2,100.00</b>
P.S. Puerto Chinchipe	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Diamante	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Calabozo	500.00	750.00	100.00	<b>1,350.00</b>
C.S. 07 de Agosto	200.00	1,700.00	100.00	<b>2,000.00</b>
P.S. Nuevo Trujillo	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Potrero Grande	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Frontera San Francisco	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>8,100.00</b>	<b>16,000.00</b>	<b>1,300.00</b>	<b>25,400.00</b>
<b>CLAS RUMIPITE</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
C.S. Rumipite	800.00	1,700.00	100.00	<b>2,600.00</b>
P.S. Las Cidras	500.00	750.00	100.00	<b>1,350.00</b>
P.S. Vira Vira	500.00	750.00	0.00	<b>1,250.00</b>
P.S. Vista Florida	500.00	750.00	100.00	<b>1,350.00</b>
<b>TOTAL</b>	<b>2,300.00</b>	<b>3,950.00</b>	<b>300.00</b>	<b>6,550.00</b>
<b>TOTAL UNIDAD EJECUTORA JAEN</b>	<b>Movilidad Local</b>	<b>Servicios diversos</b>	<b>Combustible y carburante</b>	<b>TOTAL</b>
	<b>2.3.2.1.2.99</b>	<b>2.3.2.7.11.99</b>	<b>2.3.1.3.1.1</b>	
<b>TOTAL GENERAL</b>	<b>100,545.00</b>	<b>159,650.00</b>	<b>15,100.00</b>	<b>275,295.00</b>